

Public Schools

Public Schools Goals

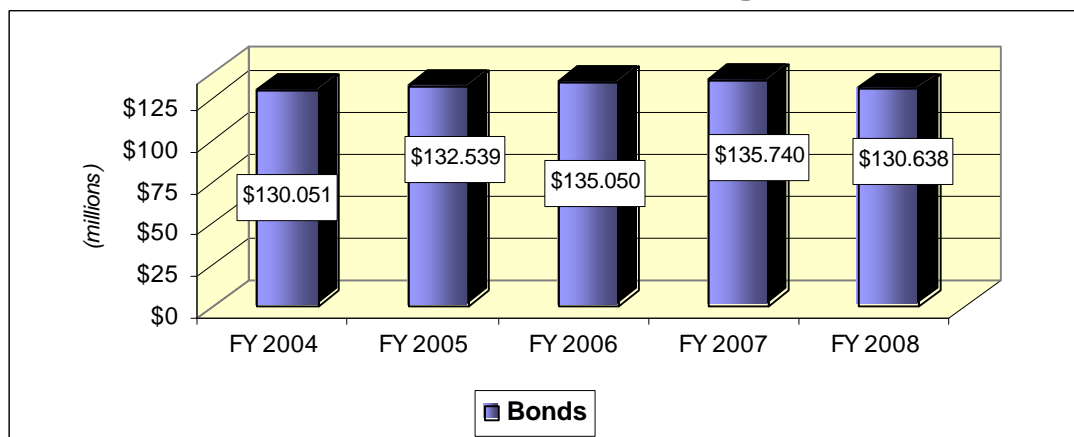
- ✓ To provide adequate and appropriate educational facilities that will accommodate the instructional programs for all Fairfax County students.
- ✓ To provide appropriate support facilities that will permit the school system to operate efficiently and cost effectively.

Five-Year Program Summary (in millions)

Program Area	Authorized/ Expended Thru FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total FY 2004 - FY 2008	Total FY 2009 and Beyond	Total Program Costs
Schools	\$324,267	\$130,051	\$132,539	\$135,050	\$135,740	\$130,638	\$664,018	967,259	\$1,955,544
Total	\$324,267	\$130,051	\$132,539	\$135,050	\$135,740	\$130,638	\$664,018	\$967,259	\$1,955,544

Note: As part of the FY 2003 – FY 2007 CIP, the Board of Supervisors adopted an amount of \$130 million per year for school bond sales. Additional requirements beyond this amount will be reviewed annually.

Source of Funding



Fairfax County Public Schools

PROGRAM DESCRIPTION

Fairfax County Public Schools (FCPS) determines the need for new facilities and additions to existing schools by comparing available capacity with anticipated enrollment. Capacity is an estimate of the number student spaces available within an educational facility, taking into account: (1) educational specifications for elementary, middle, and high schools; (2) program requirements; and (3) appropriate pupil-teacher ratios. Variations in the educational programs offered within a school may cause its capacity to vary from year to year.

LINK TO THE COMPREHENSIVE PLAN

Fairfax County's Comprehensive Plan has established a number of objectives and policies in order to:

- ✓ Provide adequate and appropriate educational facilities that will accommodate the instructional program for all Fairfax County students.
- ✓ Provide appropriate support facilities that will permit the school system to operate efficiently and cost effectively.
- ✓ Encourage full utilization of existing school facilities, whenever possible and reasonable, to support educational and community objectives.
- ✓ Identify a need for elementary schools in the Vienna area (near Leesburg Pike and Towlston Road) Centreville area, Dulles Corridor (near Centreville Road and Coppermine Road), Lorton Town Center, West Fairfax area (near Route 29 and Legato Road) and middle and high schools in the Laurel Hill area.

Source: 2000 Edition of the Fairfax County Comprehensive Plan, as amended

CURRENT PROGRAM INITIATIVES

In September 2002, total FCPS membership was 162,585 students. Expected increases in Special Education, Family and Early Childhood Education Program (FECEP), Court, and Alternative Program memberships will result in a midyear enrollment of approximately 164,600. Membership is projected to grow to approximately 177,280 students by the 2007-2008 school year, an increase of 9.0 percent. Projections now indicate enrollment may peak in 2009-2010 at just under 177,500 students, and then begin to level off or slowly decline.

FCPS has continued its aggressive implementation of capital projects authorized to date. During the past two years, construction was completed on two new schools, numerous renovations, and several hundred infrastructure and miscellaneous capital maintenance projects. Over 75 percent of FCPS buildings are over 25 years of age. Renovations are aimed at assuring that all schools, countywide, are safe, functional, and provide the facilities necessary to support current educational programs regardless of the age of the buildings, in addition to protecting the capital investment.

A School Bond Referendum containing 50 projects was approved by County residents in November 2001. Continuing growth, infrastructure management and renovation needs may require approval of a new School Bond Referendum in the fall of 2003.

CURRENT PROJECT DESCRIPTIONS

New Construction – Elementary

1. **N.E. Centreville Elementary School Site (Sully District).** \$14,100,000 for site acquisition and construction of a 36 room elementary school to serve the Centreville/Chantilly area, proposed to open in the 2003-2004 school year.
2. **Island Creek Elementary School Site (Lee District).** \$17,400,000 for a 36 room school to serve the Franconia/Alexandria area, proposed to open in the 2003-2004 school year.
3. **Andrew Chapel Elementary School Site (Dranesville District).** \$17,400,000 for a 36 room school to serve the Great Falls/McLean area, proposed to open in the 2003-2004 school year.
4. **Lorton Station Elementary School Site (Mt. Vernon District).** \$18,120,000 for a 36 room school to serve the Lorton area, proposed to open in the 2003-2004 school year.
5. **West Fairfax Area.** \$19,000,000 for 36 classrooms or equivalents to support programs and enrollment in the West Fairfax area.
6. **Coppermine Site (Hunter Mill District).** \$24,000,000 for a 36 room school to serve the Herndon area. The completion date has not yet been determined.
7. **Falls Church/Annandale Area.** \$39,060,000 for 72 classrooms or equivalents to support programs and enrollment in the Falls Church/Annandale area.
8. **Mt. Vernon Area.** \$21,900,000 for 36 classrooms or equivalents to support programs and enrollment in the Mount Vernon area.
9. **Baileys Area.** \$22,995,000 for 36 classrooms or equivalents to support programs and enrollment in the Baileys area.

New Elementary School Additions

10. **Lake Anne Elementary School (Hunter Mill District).** \$3,100,000 for the construction of 6 additional classrooms, proposed to open in the 2004-2005 school year.
11. **Navy Elementary School (Sully District).** \$4,802,000 for the construction of 12 additional classrooms, proposed to open in the 2004-2005 school year.
12. **Forest Edge (Hunter Mill District).** \$1,550,000 for the construction of 4 additional classrooms, proposed to open in the 2004-2005 school year.

Elementary Modular Classroom Additions

13. **Parklawn Elementary School (Mason District).** \$1,775,000 for a 10 room modular addition, proposed to open in the 2003-2004 school year.
14. **Centreville Elementary School (Sully District).** \$1,550,000 for an 8 room modular addition, proposed to open in the 2003-2004 school year.
15. **London Towne Elementary School (Sully District).** \$1,775,000 for a 10 room modular addition, proposed to open in the 2003-2004 school year.

16. **Oak Hill Elementary School (Sully District).** \$1,330,000 for a 6 room modular addition, proposed to open in the 2003-2004 school year.
17. **Mt. Eagle Elementary School (Lee District).** \$1,330,000 for a 6 room modular addition, proposed to open in the 2003-2004 school year.
18. **Silverbrook Elementary School (Springfield District).** \$1,775,000 for a 10 room modular addition, proposed to open in the 2003-2004 school year.
19. **Graham Road Elementary School (Providence District).** \$1,700,000 for an 8 room modular addition, proposed to open in the 2004-2005 school year.
20. **Beechtree Elementary School (Mason District).** \$1,500,000 for a 6 room modular addition, proposed to open in the 2004-2005 school year.
21. **Riverside Elementary School (Mt. Vernon District).** \$2,100,000 for a 12 room modular addition, proposed to open in the 2004-2005 school year.
22. **Crestwood Elementary School (Lee District).** \$1,900,000 for a 10 room modular addition, proposed to open in the 2004-2005 school year.
23. **McNair Elementary School (Hunter Mill District).** \$3,000,000 for two 6 room modular additions, proposed to open in the 2005-2006 school year.
24. **Washington Mill Elementary School (Mt. Vernon District).** \$1,900,000 for a 10 room modular addition, proposed to open in the 2004-2005 school year.
25. **Timber Lane Elementary School (Providence District).** \$2,100,000 for a 12 room modular addition, proposed to open in the 2005-2006 school year.
26. **Westlawn Elementary School (Mason District).** \$1,600,000 for a 6 room modular addition, proposed to open in the 2005-2006 school year.
27. **Louise Archer Elementary School (Hunter Mill District).** \$1,900,000 for a 10 room modular addition, proposed to open in the 2005-2006 school year.
28. **Stratford Landing Elementary School (Mt. Vernon District).** \$1,900,000 for a 10 room modular addition, proposed to open in the 2005-2006 school year.
29. **Oakton Elementary School (Providence District).** \$2,100,000 for a 10 room modular addition, proposed to open in the 2006-2007 school year.
30. **Waynewood Elementary School (Mt. Vernon District).** \$2,100,000 for a 10 room modular addition, proposed to open in the 2006-2007 school year.
31. **Mosby Woods Elementary School (Providence District).** \$2,100,000 for a 10 room modular addition, proposed to open in the 2006-2007 school year.
32. **Annandale Terrace Elementary School (Braddock District).** \$2,100,000 for a 10 room modular addition, proposed to open in the 2006-2007 school year.
33. **Lynbrook Elementary School (Lee District).** \$2,100,000 for a 10 room modular addition, proposed to open in the 2006-2007 school year.
34. **TBD.** \$4,200,000 for 20 room modular additions for unspecified schools, proposed to open in the 2007-2008 school year.

Middle School Addition

35. **Jackson Middle School (Providence District).** \$4,650,000 for the construction of 10 additional classrooms, proposed to open in the 2005-2006 school year.

Middle School Modulares

36. **Hughes Middle School (Hunter Mill District).** \$1,700,000 for an 8 room modular, proposed to open in the 2005-2006 school year.
37. **Cooper Middle School (Dranesville District).** \$2,400,000 for a 12 room modular, proposed to open in the 2007-2008 school year.

High School/Secondary New Buildings

38. **South County Secondary (Mt. Vernon District).** \$88,610,000 for the construction of a High School/Secondary School. The completion date has not yet been determined.

High School Additions

39. **Westfield High School (Sully District).** \$8,700,000 for the construction of 24 additional classrooms, proposed to open in the 2006-2007 school year.
40. **Langley High School (Dranesville District).** \$6,700,000 for the construction of 16 additional classrooms, proposed to open in the 2007-2008 school year.

High School Modulares

41. **Chantilly High School (Springfield District).** \$2,600,000 for a 14 room modular, proposed to open in the 2006-2007 school year.

Renovation Program – Elementary Schools

42. **Riverside Elementary School (Mt. Vernon District).** \$7,500,000 for the renovation of this facility to be completed in the 2005-2006 school year.
43. **Forest Edge Elementary School (Hunter Mill District).** \$11,700,000 for the renovation of this facility, to be completed in the 2005-2006 school year.
44. **Floris Elementary School (Hunter Mill District).** \$10,100,000 for the renovation of this facility, to be completed in the 2005-2006 school year.
45. **Laurel Ridge Elementary School (Braddock District).** \$10,800,000 for the renovation of this facility, to be completed in the 2005-2006 school year.
46. **Greenbriar East Elementary School (Springfield District).** \$10,300,000 for the renovation of this facility, to be completed in the 2005-2006 school year.
47. **Groveton Elementary School (Lee District).** \$11,800,000 for the renovation of this facility, to be completed in the 2005-2006 school year.
48. **Hutchison Elementary School (Dranesville District).** \$14,600,000 for the renovation of, and 12 room addition to this facility, to be completed in the 2006-2007 school year.
49. **Wolftrap Elementary School (Hunter Mill District).** \$9,400,000 for the renovation of this facility, to be completed in the 2006-2007 school year.

50. **Greenbriar West Elementary School (Springfield District).** \$13,900,000 for the renovation of, and 8 room addition to this facility, to be completed in the 2006-2007 school year.
51. **Navy Elementary School (Sully District).** \$8,997,000 for the renovation of this facility, to be completed in the 2006-2007 school year.
52. **Franklin Sherman Elementary School (Dranesville District).** \$11,700,000 for the renovation of this facility. The completion date has not yet been determined.
53. **Woodburn Elementary School (Providence District).** \$11,100,000 for the renovation of this facility. The completion date has not yet been determined.
54. **Sleepy Hollow Elementary School (Mason District).** \$14,300,000 for the renovation of this facility. The completion date has not yet been determined.
55. **Freedom Hill Elementary School (Providence District).** \$13,500,000 for the renovation of this facility. The completion date has not yet been determined.
56. **Great Falls Elementary School (Dranesville District).** \$15,200,000 for the renovation of this facility. The completion date has not yet been determined.
57. **Vienna Elementary School (Hunter Mill District).** \$12,300,000 for the renovation of this facility. The completion date has not yet been determined.
58. **Graham Road Elementary School (Providence District).** \$15,400,000 for the renovation of this facility. The completion date has not yet been determined.
59. **Mount Eagle Elementary School (Lee District).** \$11,900,000 for the renovation of this facility. The completion date has not yet been determined.
60. **Undesignated 10 Elementary Schools.** \$120,000,000 for the renovation of 10 undesignated facilities. The completion dates have not yet been determined.

Renovation Program - Middle Schools

61. **Holmes Middle School (Mason District).** \$17,600,000 for the renovation of this facility, to be completed in the 2004-2005 school year.
62. **Key Middle/Center (Lee District).** \$28,800,000 for the renovation of this facility, to be completed in the 2008-2009 school year.
63. **Glasgow Middle School (Mason District).** \$40,500,000 for replacement of building. The completion date has not yet been determined.
64. **Longfellow Middle School (Dranesville District).** \$26,500,000 for the renovation of this facility. The completion date has not yet been determined.
65. **Sandburg Middle School (Mt. Vernon District).** \$51,500,000 for the renovation of this facility. The completion date has not yet been determined.
66. **Cooper Middle School (Dranesville District).** \$46,000,000 for the renovation of this facility. The completion date has not yet been determined.
67. **Thoreau Middle School (Providence District).** \$50,000,000 for the renovation of this facility. The completion date has not yet been determined.

Renovation Program – High School

68. **Hayfield Secondary School (Lee District).** \$55,750,000 for the renovation of this facility, to be completed in the 2005-2006 school year.
69. **Lake Braddock Secondary School (Braddock District).** \$74,500,000 for the renovation and 12 room addition to this facility, to be completed in the 2008-2009 school year.
70. **South Lakes High School (Hunter Mill District).** \$57,300,000 for the renovation of this facility. The completion date has not yet been determined.
71. **Woodson High School (Braddock District).** \$68,900,000 for the renovation of this facility. The completion date has not yet been determined.
72. **Edison High School (Lee District).** \$63,000,000 for the renovation of this facility. The completion date has not yet been determined.
73. **Marshall High School (Providence District).** \$62,000,000 for the renovation of this facility. The completion date has not yet been determined.
74. **Jefferson High School (Mason District).** \$70,000,000 for the renovation of this facility. The completion date has not yet been determined.
75. **Undesignated High School.** \$75,000,000 for the renovation of an undesignated high school. The completion date has not yet been determined.

Special Program Facilities

76. **Central County Adult Education Center.** \$7,500,000 for an adult education facility to serve the central County area.
77. **West County Adult Education Center.** \$7,500,000 for an adult education facility to serve the western County area.

High School Progressive Renovations

78. **Lee High School (Lee District).** \$36,980,000 for the final phase of renovations to this high school, scheduled to be completed in the 2004-2005 school year.
79. **Madison High School/Special Education (Hunter Mill District).** \$35,520,000 for the final phase of renovations to this high school, scheduled to be completed in the 2004-2005 school year.
80. **Stuart High School (Mason District).** \$35,085,000 for the final phase of renovations to this high school, scheduled to be completed in the 2004-2005 school year.
81. **McLean High School (Dranesville District).** \$30,285,000 for the final phase of renovations to this high school, scheduled to be completed in the 2004-2005 school year.
82. **Annandale High School (Braddock District).** \$37,175,000 for the final phase of renovations to this high school, scheduled to be completed in the 2004-2005 school year.

Infrastructure Management

83. **Technology/Infrastructure Management.** \$125,730,000 to support Technology Infrastructure upgrades.
84. **Roof Replacement Program.** \$28,000,000 for the replacement of roofs as needed.

85. **Air Conditioning Replacement Program.** \$20,000,000 for the replacement of air conditioning equipment, as needed.
86. **Boiler Replacement Program.** \$13,500,000 for the replacement of boiler equipment as needed.
87. **Americans with Disabilities Act (ADA) Improvements.** \$10,500,000 to provide access improvements throughout FCPS facilities as needs and opportunities are identified.
88. **Bus Parking Facility.** \$3,000,000 to provide a facility for parking school buses.
89. **Bus Parking Facility – Eastern County.** \$3,500,000 to provide a facility for parking school buses to be located in the eastern portion of the County.
90. **Building Security.** \$6,500,000 for replacement and upgrades of building security systems.
91. **Food Service Warehouse Expansion.** \$3,500,000 for the expansion of warehouse space for Food Services.
92. **Asphalt Paving Program.** \$11,000,000 for asphalt paving as needed.
93. **Electric Service Upgrades.** \$19,000,000 to upgrade electrical service as needed.
94. **Energy Performance Initiatives.** \$4,000,000 to purchase temperature management controls to increase energy efficiency.

Central Administration Center Renovations

95. **Devonshire Center (Providence District).** \$5,600,000 for the renovation of this administrative center. The completion date has not yet been determined.
96. **Belle Willard Center (City of Fairfax).** \$1,500,000 for the renovation of this administrative center. The completion date has not yet been determined.
97. **Virginia Hills Center (Lee District).** \$4,000,000 for the renovation of this administrative center. The completion date has not yet been determined.
98. **Lorton Center (Mt. Vernon District).** \$4,000,000 for the renovation of this administrative center. The completion date has not been determined.
99. **Wilton Woods Administrative Center (Lee District).** \$5,700,000 for the renovation of this administrative center. The completion date has not yet been determined.
100. **Burkholder Administrative Center (City of Fairfax).** \$3,000,000 for the renovation of this administrative center. The completion date has not yet been determined.
101. **Human Resources Center (Mason District).** \$4,500,000 for the renovation of this administrative center. The completion date has not yet been determined.
102. **Chapel Square Center (Braddock District).** \$4,500,000 for the renovation of this administrative center. The completion date has not yet been determined.

**PROJECT COST SUMMARIES
PUBLIC SCHOOLS
(\$000's)**

Project Title/ Project Number	Source of Funds	Authorized or Expended Thru FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total FY2004- FY2008	Total FY2009- FY2013	Additional Needed	Total Project Estimate
New Construction/Additions											
1. Northeast Centreville Site	B	12,408	1,692					1,692			14,100
2. Island Creek Site	B	15,312	2,088					2,088			17,400
3. Andrew Chapel Site	B	15,312	2,088					2,088			17,400
4. Lorton Station Site	B	15,946	2,174					2,174			18,120
5. West Fairfax Area Site	B	0	570	4,520	9,350	4,560		19,000			19,000
6. Coppermine Site	B	0					720	720	23,280		24,000
7. Falls Church/Annandale Area Site	B	0						0	36,060	3,000	39,060
8. Mount Vernon Area Site	B	0						0	19,900	2,000	21,900
9. Bailey's Area Site	B	0						0	21,995	1,000	22,995
10. Lake Anne Elem	B	186	2,480	434				2,914			3,100
11. Navy Elem	B	500	4,202	100				4,302			4,802
12. Forest Edge Elem	B	344	906	300				1,206			1,550
13. ParkLawn Elem	B	394	1,381					1,381			1,775
14. Centreville Elem	B	344	1,206					1,206			1,550
15. London Towne Elem	B	394	1,381					1,381			1,775
16. Oak Hill Elem	B	296	1,034					1,034			1,330
17. Mount Eagle Elem	B	296	1,034					1,034			1,330
18. Silverbrook Elem	B	394	1,381					1,381			1,775
19. Graham Road Elem	B	0	378	1,322				1,700			1,700
20. Beechtree Elem	B	0	333	1,167				1,500			1,500
21. Riverside Elem	B	0	467	1,633				2,100			2,100
22. Crestwood Elem	B	0	422	1,478				1,900			1,900
23. McNair Elem	B	0	667	2,333				3,000			3,000
24. Washington Mill Elem	B	0	422	1,478				1,900			1,900
25. Timber Lane Elem	B	0		467	1,633			2,100			2,100
26. Westlawn Elem	B	0		311	1,289			1,600			1,600
27. Louise Archer Elem	B	0		422	1,478			1,900			1,900
28. Stratford Landing Elem	B	0		422	1,478			1,900			1,900
29. Oakton Elem	B	0			467	1,633		2,100			2,100
30. Waynewood Elem	B	0			467	1,633		2,100			2,100
31. Mosby Woods Elem	B	0			467	1,633		2,100			2,100
32. Annandale Terrace Elem	B	0			467	1,633		2,100			2,100
33. Lynbrook Elem	B	0			467	1,633		2,100			2,100
34. TBD	B	0					4,200	4,200			4,200
35. Jackson Middle	B	0	279	3,720	651			4,650			4,650

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PUBLIC SCHOOLS
(\$000's)**

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			FY 2004	FY 2005	FY 2006	FY 2007	FY 2008					
36. Hughes Middle	B	0	378	1,322					1,700			1,700
37. Cooper Middle	B	0			467	1,933			2,400			2,400
38. South County High	B	1,400	1,600	4,413	20,309	25,515	25,373		77,210	10,000		88,610
39. Westfield High	B	0	522	4,784	3,394				8,700			8,700
40. Langley High	B	0			402	5,963	335		6,700			6,700
41. Chantilly High	B	0		572	2,028				2,600			2,600
Renovation Program												
42. Riverside Elem	B	585	2,115	4,275	525				6,915			7,500
43. Forest Edge Elem	B	725	3,288	6,786	901				10,975			11,700
44. Floris Elem	B	725	2,828	5,824	723				9,375			10,100
45. Laurel Ridge Elem	B	650	6,490	3,174	486				10,150			10,800
46. Greenbriar East Elem	B	555	6,255	3,078	412				9,745			10,300
47. Groveton Elem	B	675	7,046	3,725	354				11,125			11,800
48. Hutchison/Addition Elem	B	585		5,986	7,446	583			14,015			14,600
49. Wolftrap Elem	B	535		3,854	4,794	217			8,865			9,400
50. Greenbriar West/Addition Elem	B	620		5,699	7,089	492			13,280			13,900
51. Navy Elem	B	510		3,689	4,498	300			8,487			8,997
52. Franklin Sherman Elem	B	0				750	3,889		4,639	7,061		11,700
53. Woodburn Elem	B	0				750	3,468		4,218	6,882		11,100
54. Sleepy Hollow Elem	B	0				750	4,684		5,434	8,866		14,300
55. Freedom Hill Elem	B	0				750	4,380		5,130	8,370		13,500
56. Great Falls Elem	B	0							0	14,744	456	15,200
57. Vienna Elem	B	0							0	11,931	369	12,300
58. Graham Road Elem	B	0							0	14,938	462	15,400
59. Mount Eagle Elem	B	0							0	11,543	357	11,900
60. Renovation 10 Schools (Elem)	B	0							0	13,000	107,000	120,000
61. Holmes Middle	B	15,001	2,534	65					2,599			17,600
62. Key/Center Middle	B	623	377		6,854	9,154	11,792		28,177			28,800
63. Glasgow Middle	B	500	450		2,600	12,150	12,865		28,065	11,935		40,500
64. Longfellow Middle	B	0			400	500			900	25,600		26,500
65. Sandburg Middle	B	0							0	51,500		51,500
66. Cooper Middle	B	0							0	36,800	9,200	46,000
67. Thoreau Middle	B	0							0	34,700	15,300	50,000
68. Hayfield Secondary	B	32,881	11,848	9,963	1,058				22,869			55,750
69. Lake Braddock Secondary Addition	B	2,000	2,549	24,361	25,945	12,600	7,045		72,500			74,500

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Project Title/ Project Number	Source of Funds	Authorized or Expended Thru FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total FY2004- FY2008	Total FY2009- FY2013	Additional Needed	Total Project Estimate
70. South Lakes High	B	989	600		6,011	18,055	17,190	41,856	14,455		57,300
71. Woodson High	B	400	600			15,158	17,847	33,605	34,895		68,900
72. Edison High	B	0				400	600	1,000	48,932	13,068	63,000
73. Marshall High	B	0						0	14,204	47,796	62,000
74. Jefferson High	B	0						0	58,000	12,000	70,000
75. Renovation High School (Undesignated)	B	0						0	53,000	22,000	75,000
76. Central County Adult Education Center	B	0	5,750	1,750				7,500			7,500
77. West County Adult Education Center	B	0						0	7,500		7,500
78. Lee High	B	28,665	8,115	200				8,315			36,980
79. Madison High /Special Ed	B	29,384	5,936	200				6,136			35,520
80. Stuart High	B	29,724	5,161	200				5,361			35,085
81. McLean High	B	27,172	2,628	485				3,113			30,285
82. Annandale High	B	29,617	7,041	517				7,558			37,175
83. Technology/Infrastructure Management	B	29,730	5,000	5,000	7,000	7,000	7,000	31,000	65,000		125,730
84. Roof Replacement Program	B	6,000	2,000	2,000	3,000	2,000	2,000	11,000	11,000		28,000
85. A/C Replacement Program	B	5,000	1,500	1,500	1,500	1,500	1,500	7,500	7,500		20,000
86. Boiler Replacement	B	5,000	1,500	1,500	1,500	1,000	500	6,000	2,500		13,500
87. Americans With Disabilities Act (ADA)	B	3,000	750	750	750	750	750	3,750	3,750		10,500
88. Bus Parking Facility	B	1,500	1,500					1,500			3,000
89. Bus Parking Facility Eastern County	B	0						0	3,500		3,500
90. Building Security	B	1,500	500	500	500	500	500	2,500	2,500		6,500
91. Food Service Warehouse Expansion	B	0	105	1,260	1,890	245		3,500			3,500
92. Asphalt Paving Program	B	1,000	1,000	1,000	1,000	1,000	1,000	5,000	5,000		11,000
93. Electric Service Upgrades	B	2,500	4,500	3,000	3,000	3,000	3,000	16,500			19,000
94. Energy Performance Initiatives	B	2,000	1,000	1,000				2,000			4,000
95. Devonshire Center	B	390						0		5,210	5,600
96. Belle Willard Center	B	0						0		1,500	1,500
97. Virginia Hills Center	B	0						0		4,000	4,000

**PROJECT COST SUMMARIES
PUBLIC SCHOOLS
(\$000's)**

Project Title/ Project Number	Source of Funds	Authorized or Expended Thru FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total FY2004- FY2008	Total FY2009- FY2013	Additional Needed	Total Project Estimate
98. Lorton Center	B	0						0		4,000	4,000
99. Wilton Woods Administrative Center	B	0						0		5,700	5,700
100. Burkholder Administrative	B	0						0		3,000	3,000
101. Human Resources Center	B	0						0		4,500	4,500
102. Chapel Square Center	B	0						0		4,500	4,500
GRAND TOTAL		\$324,267	\$130,051	\$132,539	\$135,050	\$135,740	\$130,638	\$664,018	\$700,841	\$266,418	\$1,955,544

Funded Project Costs	\$324,267	\$115,009	\$88,914	\$54,630	\$18,092	\$7,645	\$284,290				\$608,557
Unfunded Project Costs	\$0	\$15,042	\$43,625	\$80,420	\$117,648	\$122,993	\$379,728	\$698,341	\$268,918		\$1,346,987
Ten Year Requirement	\$324,267	\$130,051	\$132,539	\$135,050	\$135,740	\$130,638	\$664,018	\$698,341	\$268,918		\$1,955,544

Notes:

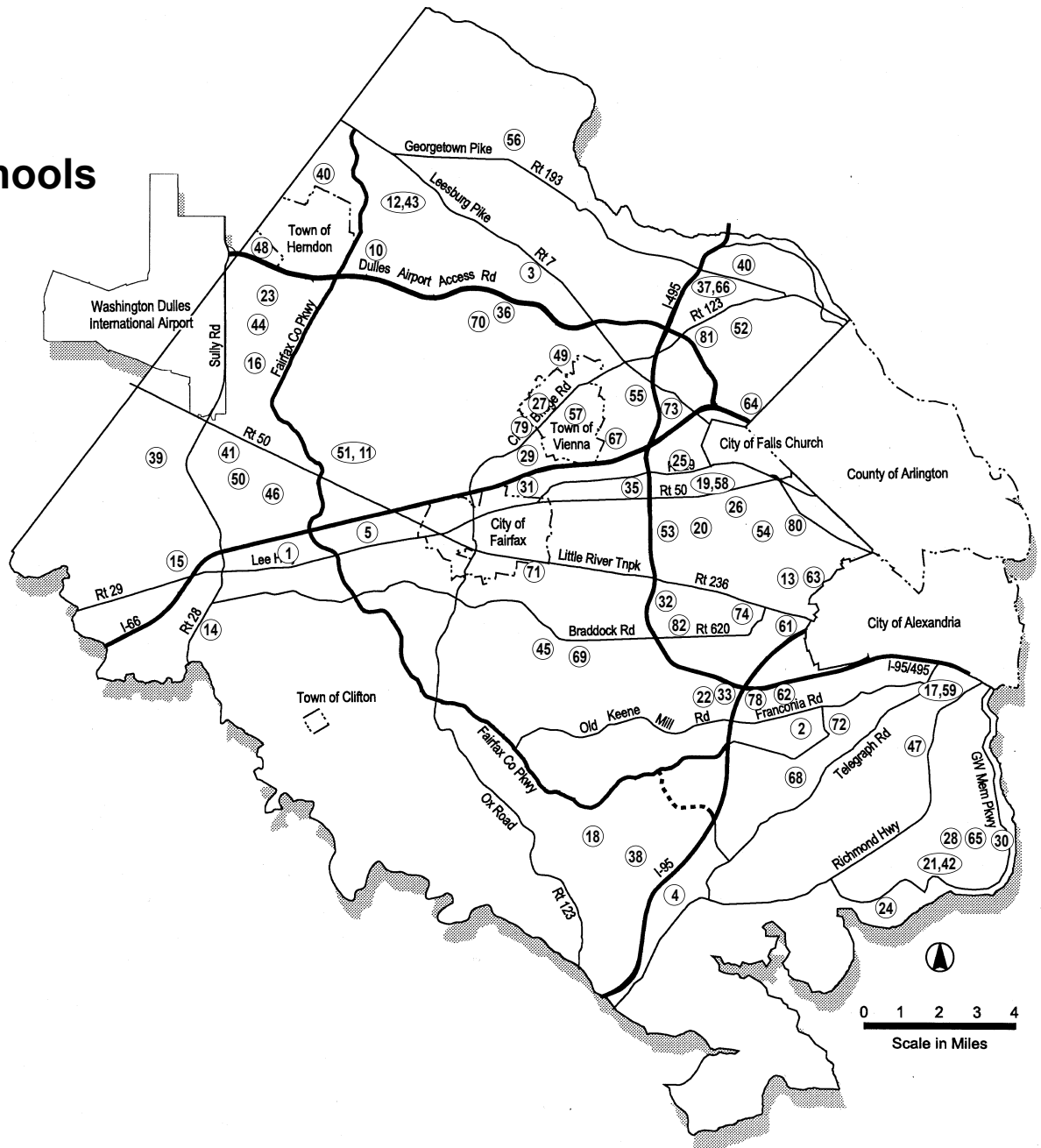
As part of the FY 2003 - FY 2007 CIP, the Board of Supervisors adopted an amount of \$130 million per year for school bond sales. Additional requirements beyond \$130 million per year will be reviewed annually.

Key: Source of Funds

B	Bonds
G	General Fund
S	State
F	Federal
X	Other
U	Undetermined

Public Schools

Location of CIP Projects



Note: Map numbers correspond to the project descriptions in the text and on the cost summary tables. Only CIP projects with selected fixed sites are shown on the map.

- | | | | |
|--------------------------------|-----------------------------|----------------------------|-----------------------------|
| 1. N.E. Centreville Elem. Site | 19. Graham Road Elem. | 40. Langley High | 61. Holmes Middle |
| 2. Island Creek Elem. Site | 20. Beechtree Elem. | 41. Chantilly | 62. Key/Center Middle |
| 3. Andrew Chapel Elem. Site | 21. Riverside Elem. | 42. Riverside Elem. | 63. Glasgow Middle |
| 4. Lorton Station Elem. Site | 22. Crestwood Elem. | 43. Forest Edge Elem. | 64. Longfellow Middle |
| 10. Lake Anne Elem. | 23. McNair Elem. | 44. Floris Elem. | 65. Sandburg Middle |
| 11. Navy Elem. | 24. Washington Mill Elem. | 45. Laurel Ridge Elem. | 66. Cooper Middle |
| 12. Forest Edge Elem. | 25. Timber Lane Elem. | 46. Greenbriar East Elem. | 67. Thoreau Middle |
| 13. ParkLawn Elem. | 26. Westlawn Elem. | 47. Groveton Elem. | 68. Hayfield Secondary |
| 14. Centreville Elem. | 27. Louise Archer Elem. | 48. Hutchison Elem. | 69. Lake Braddock Secondary |
| 15. London Towne Elem. | 28. Stratford Landing Elem. | 49. Wolftrap Elem. | 70. South Lakes High |
| 16. Oak Hill Elem. | 29. Oakton Elem. | 50. Greenbriar West Elem. | 71. Woodson High |
| 17. Mount Eagle Elem. | 30. Waynewood Elem. | 51. Navy Elem. | 72. Edison High |
| 18. Silverbrook Elem. | 31. Mosby Woods Elem. | 52. Franklin Sherman Elem. | 73. Marshall High |
| | 32. Annandale Terrace Elem. | 53. Woodburn Elem. | 74. Jefferson High |
| | 33. Lynbrook Elem. | 54. Sleepy Hollow Elem. | 78. Lee High |
| | 35. Jackson Middle | 55. Freedom Hill Elem. | 79. Madison/SP Ed. |
| | 36. Hughes Middle | 56. Great Falls Elem. | 80. Stuart High |
| | 37. Cooper Middle | 57. Vienna Elem. | 81. McLean High |
| | 38. South County Secondary | 58. Graham Road Elem. | 82. Annandale High |
| | 39. Westfield High | 59. Mount Eagle Elem. | |